Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016-TO-54	Street Lighting	PPO	PS/NP-SVP	1st Quarter to 4th Quarter				GAA	400,000.00		400,000.00	To be procured on a "need to procure" basis
2016-TO-55	Tile Works - LHS Bldg.	LHS	PS/NP-SVP					Inc.	25,000.00	25,000.00		
2016-TO-56	Construction of LHS Activity Hall Phase 2	LHS	PS/NP-SVP					Inc.	80,000.00	80,000.00		
Sogod (Main) Campus:												
	VARIOUS GOODS:											
2016-S-01	**Procurement of Various Drugs & Medicines**	Med. / Dental	PS/NP-SVP	1st Quarter to 4th Quarter				GoP	185,000.00	185,000.00		To be procured on a "need to procure" basis
2016-S-02	**Procurement of Sports Equipt. & Supplies**	Sports Dev't.	PS/NP-SVP					Inc.	50,000.00	50,000.00		
2016-S-03	**Procurement of Dental & Medical Supplies**	Med. / Dental	SVP					Inc.	154,325.00	154,325.00		
2016-S-04	**Procurement of ICT Equipment & Accessories**											
a	**10 units Ultrabooks**	**C S I T Dept.**	**Public Bidding**	01/25-02/01/16	02/15/16	02/18-19/16	02/22-23/16	Inc.	720,000.00		720,000.00	**Request Authority from BOR to conduct Public Bidding &issue NOA to the winning bidder.**
b	**CISCO Equipment**	**C S I T Dept.**		06/21-28/16	07/11/16	07/14-15/16	07/18-19/16	Inc.	686,500.00		686,500.00	
c	**Various ICT Equipment**	**MIS Dept.**	**Public Bidding**	02/09-16/16	02/29/16	03/03/16	03/07-08/16	Inc.	2,527,000.00		2,527,000.00	
	Various ICT Equipment	Various Depts.	PS/NP-SVP	1st Quarter to 4th Quarter				Inc.	573,000.00	565,000.00	8,000.00	To be procured on a "need to procure" basis
								GAA	601,650.00	601,650.00		
2016-S-05	**Procurement of Office Equipment/Accessories**	Various Depts.	PS/NP-SVP	1st Quarter to 4th Quarter				Inc.	177,925.00	127,925.00	50,000.00	
								GAA	161,660.00	161,660.00		
2016-S-06	**Procurement of Instructional Technical/Scientific Machineries/Equipment**	Various Depts.	PS/NP-SVP	1st Quarter to 4th Quarter				Inc.	578,000.00	218,000.00	360,000.00	
		Eng'g. Dept.	PS/NP-SVP	1st Quarter to 4th Quarter				GAA	874,000.00	874,000.00		
2016-S-07	**Procurement of Textbooks/Instructional Materials**	University Library	PS/NP-SVP	1st Quarter to 4th Quarter				Inc.	620,000.00	20,000.00	600,000.00	
		Various Depts.	PS/NP-SVP					Inc.	912,506.00	912,506.00		
2016-S-08	**Procurement of Motor Vehicle**											
a	**Van**	**ORDEX**	**Public Bidding**	**Awaiting issuance of Authority to Purchase Vehicle from the Office of the President**				Inc.	1,266,000.00	1,266,000.00		**BOR Res. [illegible] (on-going)**
b	**Van**	**Med. / Dental**						Inc.	1,500,000.00	1,500,000.00		
2016-S-09	**Procurement of Office Furniture & Fixtures**	Various Depts.	NP-SVP	1st Quarter to 4th Quarter				Inc.	167,000.00	90,000.00	77,000.00	To be procured on a "need to procure" basis
								GAA	190,150.00	190,150.00		
2016-S-10	**Procurement of Supplies & Materials**	ORDEX / Gen. Services	NP-SVP	1st Quarter to 4th Quarter				GAA	972,060.00	972,060.00		
	Structural Maintenance & Physical Facilities	PPO	NP-SVP					GAA	2,219,389.00	2,219,389.00		
	Mechanical Maintenance	PPO						GAA	4,297,139.00	4,297,139.00		
	AACCUP Accreditation	Undergrad						GAA	251,895.00	251,895.00		
	Sports Equipment	Sports Dev.						Inc.	189,150.00	189,150.00		